

CITY OF GEORGETOWN STRATEGIC PARTNERSHIPS FOR COMMUNITY SERVICES GRANT APPLICATION

The City of Georgetown values partnerships with organizations that are committed to addressing our community's greatest public challenges. The purpose of the <u>Strategic Partnerships program</u> is to cultivate and sustain partnerships with 501(c)3 organizations that strengthen the City's key priorities in the following areas: public safety, transportation, housing, parks and recreation, veteran services, and safety net.

Instructions: Complete the application form and budget worksheet. Prepare the required attachments. Email the completed form with the required attachments to <u>strategicpartnerships@georgetown.org</u>. The deadline to submit the completed application and all related attachments (as outlined in Section G) is no later than Friday, June 7th, 2024 at 5:00PM. Late submissions will not be accepted.

Application Form	A. Contact Information	
Sections	B. Funding Proposal	
	C. Evaluating Success	
	D. Commitment to Georgetown	
	E. Organizational Financials	
	F. Acknowledgement	
	G. Checklist of Required Attachments	

A. CONTACT INFORMATION

Organization Contacts		
Organization Name	501(c)3 Status	Yes No
Mailing Address	Main Phone Number	
Website Address		
Executive Director	Phone Number	
(or top executive)	Email Address	
Main contact(s) for this proposal	Phone Number	
	Email Address	

B. FUNDING PROPOSAL

Proposal Title	
Total Funding Requested	\$
Type of Request (check one)	Alignment with City's Key Priority Area (check one or more)
New program Existing program Expansion of an existing program New collaboration Capital project	Public Safety Transportation Housing Parks & Recreation Veteran Services
	Safety Net

1) How will you use the requested grant funds for your proposed program? How does your proposed program align with the City of Georgetown's key priority areas? (500 words maximum)

2)	Who will your program serve? Describe your target population, including age, gender, and socioeconomic group, as well as the geographic area will be served by your program. Summarize any available data. (250 words maximum)
3)	How does this program contribute to your organization's overall mission? What is the specific unmet need(s) you are seeking to address? What activities will your program implement to address this need? (250 words maximum)
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4)	If this is a new program, do you have organizational experience or research that supports your
	proposal? If yes, please provide. Describe to what extent your program is evidence-based and reflects
	best practices. Is the program based on another program that has been shown to be effective? (250
	words maximum)

- 5) Budget for Proposed Program: Provide the budget for your proposed program <u>using the Excel</u> <u>template provided.</u> The budget is one of the required attachments listed in Section G.
- 6) Provide program service costs in the table below and describe how you arrived at your service cost. (Enter the calculations in the table below that resulted in the individual/unit service cost).

Program Service Costs

Proposed Total Number of Unduplicated Individuals Served	Total Program Cost	Cost Per Unduplicated Individual

7) Will this program provide opportunities for matching or incentive funds within your organization or from other grantees? If yes, please describe how. (250 words maximum)
8) What staff, board, or volunteer training and professional development needs are required to implement this program or project, if any? (250 words maximum)
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9)	Identify collaborating partners for the program or project and describe their role and expertise, if any.
	Describe the interactions that are most important to the program in terms of helping it achieve its goals.
	(250 words maximum)

10) What is the timeline for implementing this grant? Please include the program's major events, activities and where and when they will take place.

Activity	Start Date	Completion Date	Location	Responsible Party

C. EVALUATING SUCCESS

1) Program Goals: What does your program or project hope to accomplish? Identify your program or project's overall goals. List at least one goal and no more than three goals. The goals you select should be S.M.A.R.T. goals – specific, measurable, achievable, relevant, and timebound. The metrics or performance measures you choose to measure your goals should evaluate the success of this program and whether it has had its intended impact. Goals and measures should be achievable within the grant period, which runs from October 1, 2024 – September 30, 2025.

Goal 1 (Written as change statements)	Example: 90% of interns will complete the 8-week program.
Performance Measures (How will you measure the results?)	Example: Hours worked, collected from intern timesheets submitted twice per month.
Goal 2 (Written as change statements) Performance Measures (How will you measure	
the results?)	
Goal 3 (Written as change statements)	
Performance Measures (How will you measure the results?)	

2.) If your proposed program or project is ongoing, please explain how you will continue to delive benefits to the target population after the grant period has ended. If the project is not ongoing, please explain how you will bring the project to an end. What is your Board's role in ensuring the continuation of the program? Will the program results be used to inform and strengthen future programming are organizational operations? (250 words maximum)	se on
D. COMMITMENT TO GEORGETOWN	
Please limit responses below to 250 words maximum.	
1) Is your organization's main office located in Georgetown? Choices Yes No	
If no, where is your organization's main office located? Do you maintain a satellite office in Georgetown? What is the address of the Georgetown-based satellite office?	
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3) Describe your organization's work in Georgetown.	
4) How many unduplicated Georgetown residents did your organization serve during the prior fiscal year, and how many Georgetown residents will be served by this grant request?	
5) How did you determine the Georgetown community's need for this program?	
5) How and you determine the deorgetown community 3 need for this program.	

6)	Has your orgonial or in-kind sup		er received a	City of Ge	orgetown	grant, sp	onsorship,	or other f	inancial
	Yes No								
	If yes, please I organization h	-	-	· -		sponsors	hip, other f	inancial s	upport) your
7)	Do you curre Choices Yes No	ntly receive	a rent or oth	er in-kind	subsidy fro	om the Ci	ty of Georg	etown?	
	If yes, include agreement an				•		•		
F	ORGANIZATIO	ONAL FINA	NCIAIS						
۲.	ONGANIZATI	ONAL TINA	NCIALS						
fo	ease note that r the current fis tachments.		•					•	erating budget uired
1)	Please enter	the start an	d end dates o	of your org	anization's	s fiscal ye	ar.		
S	tart Date:								
E	nd Date:								

2)	Have there been any significant changes in your organization's financial position this year? (250 words maximum)
3)	What are your organization's biggest financial challenges, and what steps are you taking to address
	them? (250 words maximum)
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4) Please list the top 5 funding sources receiving this program request, if applicable. Enter the name of the funder, amount and date the funds were requested and the current funding status of the request. Funding status selections: Funded, Pending, or Committed.

Funding Sources Receiving this Program or Project Request					
Name of Funder	Amount requested	Date Requested	Funding Status		
1.					
2.					
3.					
4.					
5.					

F. ACKNOWLEDGEMENT

Signature Authorization and Certification of Information

I certify, to the best of my knowledge, that all the information included in this proposal is correct and the tax-exempt status of this organization is still in effect. If a grant is awarded for this proposal, the funds will be spent according to the budget listed in this application and my organization will submit interim and final reports as required.

Also, if funded, my organization will acknowledge the City of Georgetown on all related marketing materials, including our website and social media platforms, and in any other communications in which this program is promoted.

If a grant is awarded to my organization, then the proceeds of that grant will not be distributed or used to benefit any organization or individual supporting or engaged in unlawful activities.

In compliance with the USA Patriot Act and other counterterrorism laws, I certify that all funds received from the City of Georgetown will be used in compliance with all applicable anti-terrorist financing and asset control laws, statutes, and executive orders.

Signature of Authorized Representative	Date
Printed Name and Title	

SECTION G - City of Georgetown Checklist of Attachments

REQUIRED ATTACHMENT CHECKLIST					
All documents listed below are required for your application to be marked complete. Please include					
this completed checklist along with the attachments. Do not include additional attachments other					
than the required attachments listed.					
Proposed Program Budget. Fill out the Excel template provided. Include all funding					
sources and expenditures.					
Current Year Operating Budget. Include both revenues and expenditures.					
Most recent IRS Form 990 (Parts I-VI), Form 990-EZ or Form 990-N					
Most recent independent financial audit including Auditor notes and Management Letter					
(both the 990 and audit documents should be the same fiscal year).					
 If your organization is applying for more than \$25,000, include all formal communication received from the audit firm in relation to the audited financial statement. 					
 If your organization is applying for less than \$25,000 and if your organization has not commissioned a financial audit, the city will accept a CPA-prepared financial statement review. 					
 If you are applying for less than \$15,000 and if your organization has not commissioned a financial audit or does not have a CPA-prepared financial statement review, the City will accept a compilation of the organization's financials by a CPA. 					
If no audit is available, please attach a document that explains why.					
Key Staff list. Include titles, short bio, and length of time employed for staff leading this project.					
Current Board member list. Specify the percentage of the Board members who make a					
financial contribution to your organization. Include the following information for each board member:					
Position and years of service					
 Professional affiliations (name of organization of employment and title) 					
City and zip code of residence					
Board President's phone number and email address					
If applicable, highlight collaborative work with the Georgetown Independent School District staff and/or students. Attach GISD Letter of Approval.					

Thank you for your time and effort in completing these forms!